

Dewsbury Town Deal Board– Status Report 16th November 2023 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from HF	1. 1, Grant Notification Letter received 26 th October.	A) Complete: B) Planned:	Receipt of tenders Permission to Start from HF Contract Award Mobilisation Construction Start Construction Finish	30 th Oct Dec 23 Jan 24 Jan/Feb 24 Feb 24 Feb 25	
Peter Thompson	Next 4-8 weeks will be a critical time in the delivery of the project.			A) Complete: B) Planned:	Arcade Opens	Spring 25	
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.057m							

Key Milestone Tracker 16 th November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Jan 24
Mobilisation		Jan/Feb 24
Estimated Start	Jan 24	Feb 24
Estimated Finish	Jan 25	Feb 25
Project Closure		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	Dec 23
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Spring 25